

Prepaid (Committed Amounts) - As of June 30th						
<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>30-31</u>
<u>SS - Grade 6</u>						
\$9,522	\$9,522	\$9,522				
<u>Wonders/Wonderworks</u>						
\$83,687	\$83,687	\$83,687	\$83,687			
<u>iReady Math</u>						
\$119,180	\$119,180	\$119,180	\$119,180	\$119,180		
<u>2025-2026 Software Licenses Purchased - Secondary</u>						
		\$53,402	\$53,402	\$51,630	\$51,630	\$51,630
<u>2025-2026 Software Licenses Purchased - Elementary</u>						
		\$5,133	\$5,133	\$5,133	\$5,133	\$5,133

\$ 746,825
 \$ 821,797
 \$ 550,873
 \$ 289,471
 \$ 113,527
 \$ 56,764
 \$ -

Curriculum Budget	
	<u>25-26</u>
<u>Secondary:</u>	
Yearly Recurring Charges (SIPPS, Char Strong, etc.)	\$ 58,530
Prepaid Curriculum Materials	\$ 20,847
2025-2026 Software Licenses	\$ 53,402
2025-2026 Secondary textbook purchases	\$ 100,132
2025-2026 Secondary Science Purchase - Lab Aids	\$ 100,000
<u>Elementary:</u>	
Prepaid Curriculum Materials	\$ 191,542
2025-2026 Purchase Science Kits	\$ 289,200
2025-2026 Elementary Science - Software	\$ 5,133
Yearly Recurring Charges (SIPPS, Char Strong, etc.)	\$ 43,456
Total budgeted curriculum expenditures 2025-2026	<u>\$ 862,242</u>